

**California Republican Assembly
Budgeted Profit & Loss
2015-2016 Budget**

Income

Membership Renewal	28,000
Advertising-Newspaper	4,500
Miscellaneous Income	-
Conventions & Board Meetings	5,000
Total Income	37,500

Expense

Advertising Expenses	2,500
California Republican	16,000
CRP Convention	800
Email Network	900
NFRA Dues	2,500
NFRA Travel	4,000
Bank Service Charges	1,500
Postage and Delivery	900
Printing and Reproduction	1,200
Membership	2,000
Travel - President	2,500
Travel - Membership Secretary	2,000
Office Supplies	200
Misc	500
Total Expense	37,500

Net Income

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